

**Education Cabinet**  
**Career and Technical Education**

	<b>Revised FY 2006</b>	<b>Requested FY 2007</b>	<b>Requested FY 2008</b>	<b>Recommended FY 2007</b>	<b>Recommended FY 2008</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	31,398,700	33,491,700	33,374,000	30,005,200	29,844,300
Salary Compensation Fund	1,394,700				
Base Deduction	-617,000				
<b>Total General Fund</b>	32,176,400	33,491,700	33,374,000	30,005,200	29,844,300
<b>Restricted Funds</b>					
Balance Forward	1,567,600	1,129,600	645,600	449,000	416,700
Current Receipts	1,605,300	3,192,900	4,356,200	2,205,900	2,300,500
Non-Revenue Receipts	17,927,200	17,927,200	17,927,200	17,927,200	17,927,200
Fund Transfers	-594,300				
<b>Total Restricted Funds</b>	20,505,800	22,249,700	22,929,000	20,582,100	20,644,400
<b>Federal Funds</b>					
Balance Forward					32,200
Current Receipts	15,179,700	15,226,100	15,266,600	15,220,700	15,254,700
<b>Total Federal Funds</b>	15,179,700	15,226,100	15,266,600	15,220,700	15,286,900
<b>TOTAL SOURCE OF FUNDS</b>	67,861,900	70,967,500	71,569,600	65,808,000	65,775,600
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	38,092,900	42,806,500	45,182,700	39,320,500	39,895,500
Operating Expenses	10,893,900	12,006,100	11,044,200	10,861,700	10,282,700
Grants, Loans or Benefits	16,466,100	14,653,200	14,653,200	14,670,800	14,665,400
Capital Outlay	460,000	856,100	409,600	506,100	409,600
<b>TOTAL EXPENDITURES</b>	65,912,900	70,321,900	71,289,700	65,359,100	65,253,200
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	30,676,400	33,491,700	33,374,000	30,005,200	29,844,300
Restricted Funds	20,056,800	21,604,100	22,649,100	20,165,400	20,220,400
Federal Funds	15,179,700	15,226,100	15,266,600	15,188,500	15,188,500
<b>TOTAL EXPENDITURES</b>	65,912,900	70,321,900	71,289,700	65,359,100	65,253,200
<b>EXPENDITURES BY UNIT</b>					
School Support and Administration	49,923,800	54,131,400	55,008,100	49,228,000	49,104,600
Equipment	1,537,500	1,537,500	1,537,500	1,537,500	1,537,500
Contract Services	879,500	1,039,900	1,097,000	1,012,700	1,030,200
Federal Programs	13,545,600	13,586,600	13,620,600	13,554,400	13,554,400
Tech Ed Personnel Committee	26,500	26,500	26,500	26,500	26,500
<b>TOTAL EXPENDITURES</b>	65,912,900	70,321,900	71,289,700	65,359,100	65,253,200

The Office of Career and Technical Education has two major statewide roles: the management and operation of 53 area technology centers serving high school students and workers in business and industry, and serving as the sole state agency for Federal Funds through the Carl D. Perkins Vocational and Applied Technology Education Act of 1998 (Public Law 105-332).

The Office of Career and Technical Education provides occupational-specific education and training for Kentucky's citizens

in order to develop a skilled and versatile workforce. The main responsibility is providing education and technical training to youth and incumbent workers that match the needs of Kentucky business and industry. Skill training is directed at high school students who go directly to work after leaving high school, while creating an avenue for continued education.

Area technology centers are located throughout the Commonwealth in small- to medium-sized counties. These schools are uniquely positioned to serve business and industry in close cooperation with the Kentucky Community and Technical College System. This provides cost-effective measures for training needs of business and industry, and assists in local economic development initiatives. Area Technology Centers are not only vital in the overall scheme of Kentucky's efforts to better prepare secondary technical students for postsecondary education or employment, but also provide an additional avenue to skill upgrades by incumbent workers in the local businesses and industries.

The 53 Area Technology Centers provide continuing and customized technical education programs on an as-needed basis. This system serves business and industry, as well as adults in the community seeking to enhance their employment opportunities. Area Technology Centers provide opportunities in areas of the Commonwealth where continuing education is not available at a postsecondary institution.

Demand for training programs from business and industry may range from continuing education in computer applications to customized training programs such as robotics.

Training programs are also designed to meet the increasing demands of various state and local regulatory certification requirements. Examples include additional programs in water handling, blood and air borne pathogens, and heating and cooling systems.

The Office coordinates the state plan for the Carl D. Perkins Vocational and Technical Education Act of 1998 (P. L. 105 332) and implements the provisions related to the distribution of Federal Funds. Other functions include: reviewing and approving local plans; monitoring and evaluating program effectiveness, monitoring and auditing the expenditure of Federal Funds, implementing and reevaluating the statewide system of accountability, coordinating the development of the annual performance report, assuring compliance with all applicable Federal laws, and providing technical assistance. The Office serves as the liaison to occupational programs and related services in the community and technical colleges, the universities, and the Department of Education. Programs of leadership and professional development are coordinated and monitored for program effectiveness. An automated student information system, with selected characteristics for technical programs, is used in evaluating the effective preparation of students for continued education, employment, and service in the military. This automated system is a major factor in the accountability requirements of the Act. In addition, the operation and refinement of the methods of administration are components of the ongoing program evaluation.

The Perkins Act includes two major components: the Basic Grant and Tech Prep. The Basic Grant funds are for program improvement. Tech Prep funds are earmarked for the development of programs that combine at least two years of secondary education with at least two years of postsecondary education in a technical course of study leading to employment or further education. Tech Prep uses work-based and worksite learning where appropriate and available. The Office of Career and Technical Education provides statewide direction, leadership, and supervision for this initiative.

## **Policy**

General Fund appropriations of \$1,500,000 in fiscal year 2006 were provided in House Bill 267 to support the facility upgrade of the Butler County Area Vocational Center. This line item was vetoed by Governor Fletcher and sustained by the General Assembly, as House Bill 350 provided sufficient funds for this project. Therefore, \$1,500,000 of the General Fund appropriation will lapse at the end of fiscal year 2006.

Included in the above General Fund appropriation is \$1,645,100 in fiscal year 2007 and \$1,092,300 in fiscal year 2008 for new program operations at Pulaski, Warren, and Butler County Area Technology Centers and high need/high demand programs at Hancock and Kenton County schools. In addition, the above Restricted Fund appropriation includes \$600,000 in each fiscal year 2007 and 2008 transferred from the Department of Education's General Fund SEEK appropriation for support of the on-going operational costs for Pulaski, Warren, and Butler County Area Technology Centers and state-operated technical programs at Hancock and Kenton County schools.